

**Resurrection Ministries**  
**Budget v Actual - Full View**  
January through September 2016

	<u>Jan - Sep 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
40000 · OFFERING INCOME	287,662.59	294,000.02	-6,337.43	97.84%
41000 · MINISTRY INCOME	11,798.96	13,752.53	-1,953.57	85.8%
42000 · BUILDING USE INCOME	7,555.50	8,250.02	-694.52	91.58%
43000 · OTHER MISCELLANEOUS INCOME	276.29	337.50	-61.21	81.86%
45000 · WEE CARE INCOME	724,213.51	674,950.01	49,263.50	107.3%
<b>Total Income</b>	<u>1,031,506.85</u>	<u>991,290.08</u>	<u>40,216.77</u>	<u>104.06%</u>
<b>Gross Profit</b>	1,031,506.85	991,290.08	40,216.77	104.06%
<b>Expense</b>				
60000 · SALARIES & BENEFITS	662,545.13	630,215.20	32,329.93	105.13%
70000 · REZ MINISTRIES	43,725.69	50,012.80	-6,287.11	87.43%
80000 · WEE CARE OPERATIONS	66,004.28	46,000.06	20,004.22	143.49%
90000 · SHARED EXPENSES	257,564.09	283,132.80	-25,568.71	90.97%
<b>Total Expense</b>	<u>1,029,839.19</u>	<u>1,009,360.86</u>	<u>20,478.33</u>	<u>102.03%</u>
<b>Net Ordinary Income</b>	1,667.66	-18,070.78	19,738.44	-9.23%
<b>Other Income/Expense</b>				
<b>Other Income</b>				
905 · Transfers from Reserve	0.00	0.00	0.00	0.0%
10000 · Mortgage Principal Payments	0.00	0.00	0.00	0.0%
<b>Total Other Income</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>
<b>Net Other Income</b>	0.00	0.00	0.00	0.0%
<b>Net Income</b>	<u><u>1,667.66</u></u>	<u><u>-18,070.78</u></u>	<u><u>19,738.44</u></u>	<u><u>-9.23%</u></u>