

Resurrection Ministries
Budget v Actual - Full View
September 2016

	<u>Sep 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
40000 · OFFERING INCOME	35,096.87	32,666.66	2,430.21	107.44%
41000 · MINISTRY INCOME	466.13	772.49	-306.36	60.34%
42000 · BUILDING USE INCOME	1,816.00	916.66	899.34	198.11%
43000 · OTHER MISCELLANEOUS INCOME	2.89	37.50	-34.61	7.71%
45000 · WEE CARE INCOME	81,694.31	74,683.33	7,010.98	109.39%
Total Income	<u>119,076.20</u>	<u>109,076.64</u>	<u>9,999.56</u>	<u>109.17%</u>
Gross Profit	119,076.20	109,076.64	9,999.56	109.17%
Expense				
60000 · SALARIES & BENEFITS	81,991.34	70,023.88	11,967.46	117.09%
70000 · REZ MINISTRIES	4,921.36	4,812.40	108.96	102.26%
80000 · WEE CARE OPERATIONS	30,186.26	4,799.98	25,386.28	628.88%
90000 · SHARED EXPENSES	25,481.71	29,942.40	-4,460.69	85.1%
Total Expense	<u>142,580.67</u>	<u>109,578.66</u>	<u>33,002.01</u>	<u>130.12%</u>
Net Ordinary Income	-23,504.47	-502.02	-23,002.45	4,681.98%
Other Income/Expense				
Other Income				
905 · Transfers from Reserve	0.00	0.00	0.00	0.0%
10000 · Mortgage Principal Payments	0.00	0.00	0.00	0.0%
Total Other Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	<u><u>-23,504.47</u></u>	<u><u>-502.02</u></u>	<u><u>-23,002.45</u></u>	<u><u>4,681.98%</u></u>