

## Resurrection Ministries

### Budget v Actual - Full View

January through November 2016

	<u>Jan - Nov 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
40000 · OFFERING INCOME	390,086.62	359,333.34	30,753.28
41000 · MINISTRY INCOME	12,680.26	16,097.51	-3,417.25
42000 · BUILDING USE INCOME	10,365.50	10,083.34	282.16
43000 · OTHER MISCELLANEOUS INCOME	1,985.84	412.50	1,573.34
45000 · WEE CARE INCOME	892,271.40	825,716.67	66,554.73
<b>Total Income</b>	<u>1,307,389.62</u>	<u>1,211,643.36</u>	<u>95,746.26</u>
<b>Gross Profit</b>	1,307,389.62	1,211,643.36	95,746.26
<b>Expense</b>			
60000 · SALARIES & BENEFITS	817,309.94	770,263.06	47,046.88
70000 · REZ MINISTRIES	52,545.37	59,637.60	-7,092.23
80000 · WEE CARE OPERATIONS	75,079.29	57,000.02	18,079.27
90000 · SHARED EXPENSES	321,288.59	356,667.60	-35,379.01
<b>Total Expense</b>	<u>1,266,223.19</u>	<u>1,243,568.28</u>	<u>22,654.91</u>
<b>Net Ordinary Income</b>	41,166.43	-31,924.92	73,091.35
<b>Other Income/Expense</b>			
<b>Other Income</b>			
905 · Transfers from Reserve	0.00	0.00	0.00
10000 · Mortgage Principal Payments	0.00	0.00	0.00
<b>Total Other Income</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Net Other Income</b>	0.00	0.00	0.00
<b>Net Income</b>	<u><u>41,166.43</u></u>	<u><u>-31,924.92</u></u>	<u><u>73,091.35</u></u>

**Resurrection Ministries**  
**Budget v Actual - Full View**  
 January through November 2016

	<b>% of Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
40000 · OFFERING INCOME	108.56%
41000 · MINISTRY INCOME	78.77%
42000 · BUILDING USE INCOME	102.8%
43000 · OTHER MISCELLANEOUS INCOME	481.42%
45000 · WEE CARE INCOME	108.06%
<b>Total Income</b>	107.9%
<b>Gross Profit</b>	107.9%
<b>Expense</b>	
60000 · SALARIES & BENEFITS	106.11%
70000 · REZ MINISTRIES	88.11%
80000 · WEE CARE OPERATIONS	131.72%
90000 · SHARED EXPENSES	90.08%
<b>Total Expense</b>	101.82%
<b>Net Ordinary Income</b>	-128.95%
<b>Other Income/Expense</b>	
<b>Other Income</b>	
905 · Transfers from Reserve	0.0%
10000 · Mortgage Principal Payments	0.0%
<b>Total Other Income</b>	0.0%
<b>Net Other Income</b>	0.0%
<b>Net Income</b>	-128.95%