

## Resurrection Ministries Budget v Actual - Full View November 2016

	<u>Nov 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
40000 · OFFERING INCOME	67,693.62	32,666.66	35,026.96
41000 · MINISTRY INCOME	216.30	1,572.49	-1,356.19
42000 · BUILDING USE INCOME	698.00	916.66	-218.66
43000 · OTHER MISCELLANEOUS INCOME	1,159.88	37.50	1,122.38
45000 · WEE CARE INCOME	86,605.16	74,683.33	11,921.83
<b>Total Income</b>	<u>156,372.96</u>	<u>109,876.64</u>	<u>46,496.32</u>
<b>Gross Profit</b>	156,372.96	109,876.64	46,496.32
<b>Expense</b>			
60000 · SALARIES & BENEFITS	80,625.60	70,023.94	10,601.66
70000 · REZ MINISTRIES	4,627.63	4,812.40	-184.77
80000 · WEE CARE OPERATIONS	4,896.06	4,799.98	96.08
90000 · SHARED EXPENSES	29,141.37	42,542.40	-13,401.03
<b>Total Expense</b>	<u>119,290.66</u>	<u>122,178.72</u>	<u>-2,888.06</u>
<b>Net Ordinary Income</b>	37,082.30	-12,302.08	49,384.38
<b>Other Income/Expense</b>			
<b>Other Income</b>			
905 · Transfers from Reserve	0.00	0.00	0.00
10000 · Mortgage Principal Payments	0.00	0.00	0.00
<b>Total Other Income</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Net Other Income</b>	0.00	0.00	0.00
<b>Net Income</b>	<u><u>37,082.30</u></u>	<u><u>-12,302.08</u></u>	<u><u>49,384.38</u></u>

Resurrection Ministries  
Budget v Actual - Full View  
November 2016

	<u>% of Budget</u>
Ordinary Income/Expense	
Income	
40000 · OFFERING INCOME	207.23%
41000 · MINISTRY INCOME	13.76%
42000 · BUILDING USE INCOME	76.15%
43000 · OTHER MISCELLANEOUS INCOME	3,093.01%
45000 · WEE CARE INCOME	115.96%
Total Income	<u>142.32%</u>
Gross Profit	142.32%
Expense	
60000 · SALARIES & BENEFITS	115.14%
70000 · REZ MINISTRIES	96.16%
80000 · WEE CARE OPERATIONS	102.0%
90000 · SHARED EXPENSES	68.5%
Total Expense	<u>97.64%</u>
Net Ordinary Income	-301.43%
Other Income/Expense	
Other Income	
905 · Transfers from Reserve	0.0%
10000 · Mortgage Principal Payments	0.0%
Total Other Income	<u>0.0%</u>
Net Other Income	0.0%
Net Income	<u><u>-301.43%</u></u>