

Resurrection Ministries
Proposed Budget 2019 Condensed
Comparison 2018 and 2019

	2018	2019
Income		
40000 OFFERING INCOME	\$ 412,500.00	\$ 412,266.00
41000 MINISTRY INCOME	10,700.00	10,674.00
42000 BUILDING USE INCOME	11,500.00	11,900.00
43000 OTHER MISCELLANEOUS INCOME	225.00	33.00
45000 WEE CARE INCOME	931,450.00	1,040,075.00
Total Income	1,366,375.00	1,474,948.00
Gross Profit	1,366,375.00	1,474,948.00
Expenses		
60000 SALARIES & BENEFITS	978,340.00	1,030,630.00
70000 REZ MINISTRIES	61,360.00	57,834.50
80000 WEE CARE OPERATIONS	64,300.00	65,425.00
90000 SHARED EXPENSES	346,560.00	373,224.00
Total Expenses	1,450,560.00	1,527,113.50
Net Operating Income	(84,185.00)	(52,165.50)
Net Income	\$ (84,185.00)	\$ (52,165.50)
From Reserves	84,185.00	52,165.50
Balance	0.00	0.00